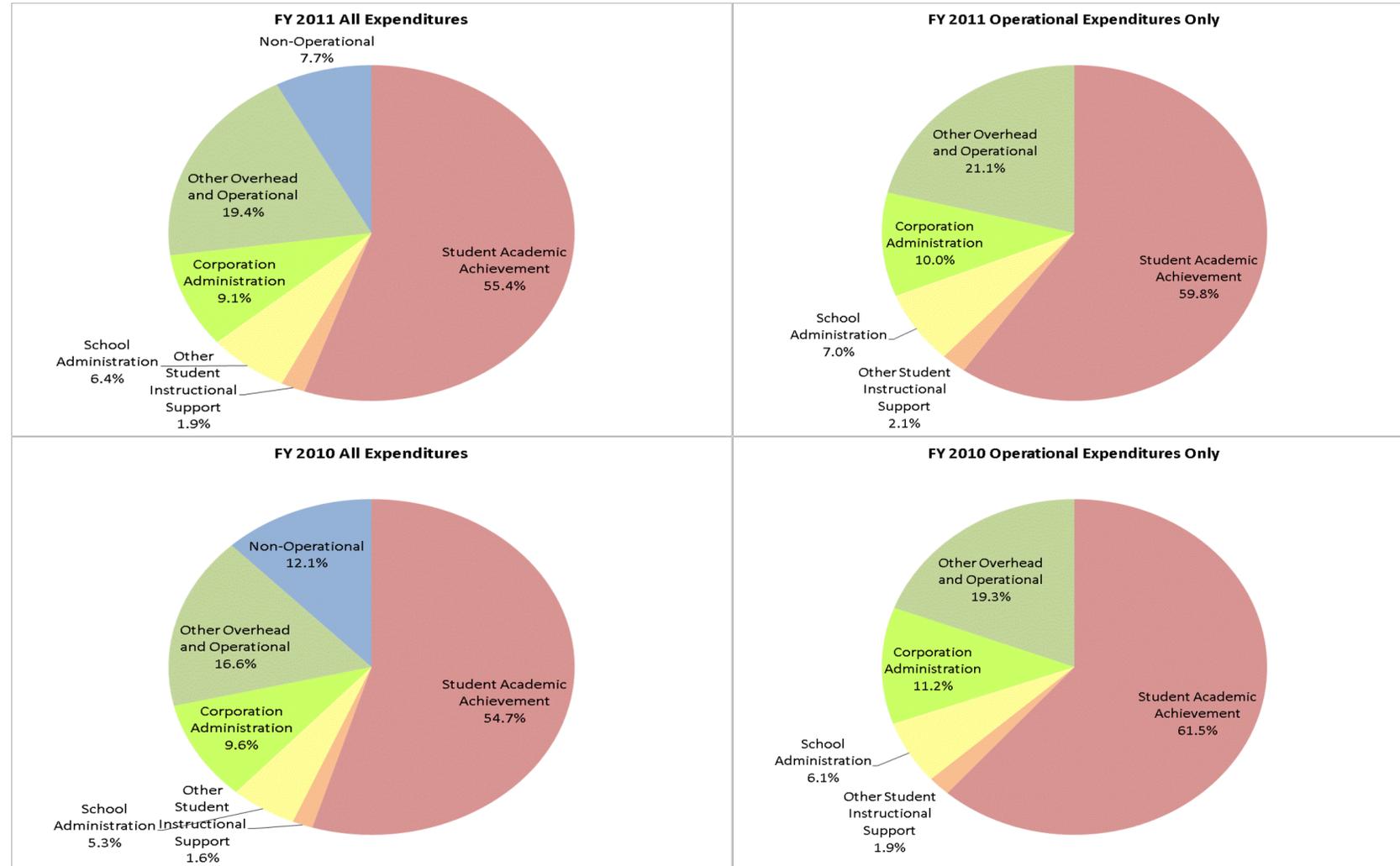


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indpls Lighthouse Charter School (9575)

Indpls Lighthouse Charter School (9575)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,080,186	40.7%	\$3,567,546	54.7%	\$3,623,074	55.4%	
Student Instructional Support		\$219,477	8.3%	\$450,445	6.9%	\$548,102	8.4%	
Overhead and Operational		\$814,739	30.7%	\$1,710,915	26.2%	\$1,863,728	28.5%	
Nonoperational		\$540,894	20.4%	\$789,522	12.1%	\$506,685	7.7%	
Grand Total		\$2,655,296		\$6,518,428		\$6,541,589		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		48.9%	61.6%	63.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indpls Lighthouse Charter School (9575)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$97,534	\$122,347	\$180,429		85%	47%
	11100 Regular Programs; Elementary		\$529,588	\$1,656,989	\$1,505,563		184%	-9%
	11200 Regular Programs; Middle/Junior High			\$303,299	\$275,931			-9%
	11300 Regular Programs; High School			\$142,404	\$307,954			116%
	11610 Regular Programs; Alternative Education Programs; Elementary			\$2,043	\$7,494			267%
	12210 Mental Disabilities; Mild Mental Disabilities		\$50,572	\$381,563	\$368,616		> 500%	-3%
	12520 Culturally Different; Compensatory		\$18,180				-100%	
	14100 Summer School Programs; Elementary				\$6,987			
	15100 Enrichment Programs; Non-Credit		\$61,382	\$186,304	\$221,326		261%	19%
	16200 Preventive Remediation		\$78,164	\$370,029	\$395,494		406%	7%
	22110 Improvement of Instruction; Service Area Direction				\$2,177			
	22120 Improvement of Instruction; Instruction and Curriculum Development		\$32,662	\$19,817	\$6,142		-81%	-69%
	22130 Improvement of Instruction; Instructional Staff Training		\$27,883	\$261,437	\$192,053		> 500%	-27%
	22190 Improvement of Instruction; Other Improvement of Instructional Services				\$58,485			
	22360 Instruction, Related Technology; Network Support		\$5,764	\$121,315	\$47,239		> 500%	-61%
	22900 Other Support Service, Instructional Staff				\$47,183			
	26497 2007 Account Code - Teachers Retirement Fund		\$32,923					
Student Academic Achievement Total				\$934,650	\$3,567,546	\$3,623,074	288%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services		\$400	\$49,356	\$52,480		> 500%	6%
	21290 Guidance Services; Other Guidance Services			\$56,490	\$73,757			31%
	21340 Health Services; Nurse Services		\$139				-100%	
	24100 Office of The Principal		\$197,430	\$344,598	\$421,865		114%	22%
Student Instructional Support Total				\$197,969	\$450,445	\$548,102	177%	22%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$1,034	\$23,542	\$3,787		266%	-84%
	23210 Executive Administration; Office of The Superintendent		\$14,908	\$494,207	\$459,074		> 500%	-7%
	23220 Executive Administration; Community Relations		\$9,343	\$67,931	\$88,962		> 500%	31%
	25150 Fiscal Services; Payroll Services		\$17,108	\$22,337	\$22,009		29%	-1%
	25160 Fiscal Services; Financial Accounting		\$30,567	\$11,036	\$14,660		-52%	33%
	25191 Other Fiscal Services; Refund of Revenue		\$204,460				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$1,486	\$3,267	\$2,499		68%	-23%
	25720 Personnel Services; Recruitment and Placement		\$7,032	\$6,538	\$4,809		-32%	-26%
	25730 Personnel Services; Personnel Services				\$1,281			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$91,403	\$374,664	\$355,895		289%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$175	\$5,546	\$7,550		> 500%	36%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$5,018				-100%	
	26600 Operation and Maintenance of Plant Services; Security Services		\$300	\$1,562	\$875		192%	-44%
	26700 Operation and Maintenance of Plant Services; Insurance		\$22,486	\$25,869	\$32,171		43%	24%
	27700 Student Transportation; Contracted Transportation Services		\$225,306	\$356,822	\$507,521		125%	42%
	31200 Food Services Operations; Food Preparation and Dispensing		\$31,648	\$42,365	\$1,769		-94%	-96%
	31400 Food Services Operations; Food Purchases		\$142,077	\$275,228	\$360,867		154%	31%
	31900 Other Food Services		\$1,188				-100%	
Overhead and Operational Total				\$805,537	\$1,710,915	\$1,863,728	131%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services				\$295			
	33990 Other Community Services; Other		\$4,330				-100%	
	45100 Building Acquisition, Construction and Improvements			\$81,440				-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$531,738	\$185,192	\$86,390		-84%	-53%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$4,492	\$186,944	\$119,301		> 500%	-36%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt			\$81,287	\$102,062			26%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$333	\$47,938	\$13,780		> 500%	-71%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$156,848	\$184,856			18%
	54200 Common School Fund; Principal			\$26,602				-100%
	54250 Common School Fund; Interest			\$23,271				-100%

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Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational Total			\$540,894	\$789,522	\$506,685		-6%	-36%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$6,792					
	26492 2007 Account Code - Social Security		\$73,997					
	26493 2007 Account Code - Workmen's Compensation		\$1,216					
	26494 2007 Account Code - Group Insurance		\$80,964					
	26496 2007 Account Code - Unemployment Compensation		\$13,275					
Prorated By Fund Total			\$176,245					